

City of Belvue

COMPUTATION TO DETERMINE LIMIT FOR 2013

Amount of
Levy

1. Total Tax Levy Amount in 2012 Budget	+	<u>26,617</u>
2. Debt Service Levy in 2012 Budget	-	<u>0</u>
3. Tax levy Excluding Debt Service		<u>26,617</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>8,801</u>	
5. Increase in personal property for 2012:			
5a. Personal Property 2012	+	<u>69,758</u>	
5b. Personal Property 2011	-	<u>53,726</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>16,032</u>	
If 5c is negative, enter a zero			
6. Valuation of annexed territory for 2012:			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment	+	<u>-</u>	
7. Valuation of property that has changed in use during 2012:	+	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>24,833</u>	
9. Total estimated valuation July 1, 2012		<u>1,517,254</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,492,421</u>	
11. Factor for Increase (8 divided by 10)		<u>0.01664</u>	
12. Amount of Increase (11 times 3)			<u>443</u>
13. Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)			<u>27,060</u>
14. Debt Service Levy in this 2013 budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>27,060</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Belvue

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allacation for Year 2013		
		MVT	RVT	16/20M Veh Tax
General	26,127	3,394	56	16
TOTAL	26,127	3,394	56	16

County Treas Motor Vehicle Estimate

3,394

County Treasurers Recreational Vehicle Estimate

56

County Treasurers 16/20M Vehicle Estimate

16

Motor Vehicle Factor

0.12990

Recreational Vehicle Factor

0.00214

16/20M Vehicle Factor

0.00061

City of Belvue

Schedule of Transfers

Fund Transferred from	Fund Transferred to	Actual Amount For 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

**STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION***

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

GENERAL FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	13,882	(7,247)	0
Receipts:			
Ad Valorem Tax	24,888	26,617	
Delinquent Tax	647	160	164
Motor Vehicle Tax	2,962	3,000	3,394
Recreational Vehicle Tax	57	50	56
16/20M Vehicle Tax	10	10	16
Local Sales Tax	29,823	29,010	29,000
Bingo Tax			
Franchise Tax	8,500	8,000	8,000
Licenses		100	160
Use of Money and Property:			
Interest on Idle Funds	206	500	500
Miscellaneous	1,013	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	68,106	68,447	42,290
RESOURCES AVAILABLE	81,988	61,200	42,290

GENERAL FUND (Contd)Page No. 8

SPECIAL HIGHWAY FUND

Page No. 9

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue

Adopted Budget

WATER UTILITY FUND

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1	21,395	22,409	24,000
Revenues:			
Water Receipts	36,256	36,000	38,000
Deposits			
Other			
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	36,256	36,000	38,000
RESOURCES AVAILABLE	57,651	58,409	62,000
Expenditures:			
Personal Services	3,780	7,009	8,000
Contractual Services	29,634	18,400	15,000
Commodities	1,828	4,000	6,000
Capital Outlay	0	5,000	33,000
Bond Principal	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	35,242	34,409	62,000
Unencumbered Cash Balance, December 31	22,409	24,000	0
2011/2012 Budget Authority Amount	62,000	62,000	
Violation of Budget Law for 2011/2012:	No	No	
Possible Cash Violation for 2011:	No		

SEWER UTILITY FUNDPage No. 11

(Published Thursday, August 16, in The Wamego Times)

Notice of Budget Hearing

The governing body of the **CITY of BELVUE, KANSAS** will meet on the **29th day of August, 2012** at **7:00 P.M.**, at the **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at **CITY HALL** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2011			Current Year Estimate 2012			PROPOSED BUDGET 2013		
	Expenditures	Actual Tax Rate*	Actual Tax	Expenditures	Actual Tax Rate*	Actual Tax	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	89,235	18.467		61,200	17.975		69,350	27,060	17.835
Special Highway	14,842			3,300			18,808		
Water Utility	35,242			34,409			62,000		
Sewer Utility	26,918			23,534			26,000		
Totals	166,237	18.467		122,443	17.975		176,158	27,060	17.835
Less: Transfers									
Net Expenditures	166,237			122,443			176,158		
Total Tax Levied	26,127			26,617					
Assessed Valuation	1,414,770			1,480,818			1,517,254		
Outstanding Indebtedness, January 1									
2010				2011				2012	
G.O. Bonds									0
Revenue Bonds									0
Revolving Loan	161,384			152,957			144,291		
Lease Purch Prin.									
Total	161,384			152,957			144,291		

*Tax Rates are expressed in mills.

Amy Cerny
Clerk